

**EDUCATIONAL EXCELLENCE TRUST FUND**  
**OFFICIAL FORECAST**  
**2005-2007 Biennium**

FUND ACCOUNT	FY05	FY06	FY07	FY07	FY07
	FORECAST	FORECAST	FORECAST	DIFFERENCE OVER FY06	DIFFERENCE OVER FY05
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND</b>	<u>\$165,145,782</u>	<u>\$175,152,582</u>	<u>\$182,741,632</u>	<u>\$7,589,050</u>	<u>\$17,595,850</u>
<b>WORKFORCE EDUCATION PUBLIC SCHOOL FUND</b>	<u>\$10,094,130</u>	<u>\$10,705,771</u>	<u>\$11,169,633</u>	<u>\$463,862</u>	<u>\$1,075,503</u>
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT</b>	<u>\$809,073</u>	<u>\$858,098</u>	<u>\$895,278</u>	<u>\$37,180</u>	<u>\$86,205</u>
<b>DEPARTMENT OF WORKFORCE EDUCATION FUND</b>	<u>\$3,029,445</u>	<u>\$3,213,010</u>	<u>\$3,352,224</u>	<u>\$139,214</u>	<u>\$322,779</u>
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	<u>\$11,135,248</u>	<u>\$11,809,974</u>	<u>\$12,321,679</u>	<u>\$511,705</u>	<u>\$1,186,431</u>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND</b>	<u>\$6,025,216</u>	<u>\$6,390,307</u>	<u>\$6,667,187</u>	<u>\$276,881</u>	<u>\$641,971</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>					
Four Year Institutions:					
Arkansas State University	\$5,088,087	\$5,396,393	\$5,630,209	\$233,816	\$542,122
Arkansas Tech University	1,705,561	1,808,907	1,887,284	\$78,377	\$181,723
Henderson State University	1,764,322	1,871,229	1,952,306	\$81,077	\$187,984
Southern Arkansas University	1,043,106	1,106,312	1,154,246	\$47,935	\$111,140
UA - Fayetteville	12,625,848	13,390,896	13,971,100	\$580,204	\$1,345,252
UA - Little Rock	4,480,508	4,751,999	4,957,895	\$205,896	\$477,387
UA Medical Center	7,714,557	8,182,011	8,536,523	\$354,512	\$821,966
UAMS - Indigent Care	191,968	203,600	212,422	\$8,822	\$20,454
UA - Monticello	900,233	954,782	996,151	\$41,369	\$95,918
UA - Pine Bluff	1,562,786	1,657,481	1,729,297	\$71,816	\$166,511
University of Central Arkansas	3,882,956	4,118,239	4,296,675	\$178,436	\$413,719
Two Year Institutions:					
Arkansas Northeastern College	608,539	645,413	673,377	\$27,965	\$64,838
ASU - Beebe	1,213,923	1,287,479	1,343,263	\$55,784	\$129,340
East Arkansas Community College	635,276	673,770	702,963	\$29,193	\$67,687
National Park Community College	950,145	1,007,718	1,051,380	\$43,663	\$101,235
North Arkansas College	375,187	397,921	415,162	\$17,241	\$39,975
Northwest Arkansas Community College	839,683	890,563	929,149	\$38,586	\$89,466
Phillips Community College - U of A	618,673	656,161	684,591	\$28,430	\$65,918
Rich Mountain Community College	167,690	177,851	185,557	\$7,706	\$17,867
SAU - Tech	272,344	288,847	301,362	\$12,515	\$29,018
South Arkansas Community College	434,483	460,810	480,776	\$19,966	\$46,293
UA - Fort Smith	2,585,228	2,741,877	2,860,677	\$118,801	\$275,449
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<u>\$49,661,103</u>	<u>\$52,670,258</u>	<u>\$54,952,367</u>	<u>\$2,282,109</u>	<u>\$5,291,264</u>
<b>GRAND TOTAL</b>	<u>\$245,899,997</u>	<u>\$260,800,000</u>	<u>\$ 272,100,000</u>	<u>\$11,300,000</u>	<u>\$ 26,200,003</u>